

Budget and Financial Strategy Committee
Work Programme 2013 - 2014

Date	DRAFT - Budget Planning Committee - Agenda items
24 June	2013/14 Revenue and Capital Out turn report Medium Term Financial Strategy Capital Programme Monitoring
29 July	2014/15 Revenue and Capital Budget Monitoring - Quarter 1 Medium Term Financial Strategy Budget Guidance Budget Timetable
9 Sept	Capital Strategy and Capital Bids Process IT strategy Medium Term Financial Strategy Section 106 Income
7 Oct	Medium Term Financial Strategy 2015/16 Fees and Charges 2015/16 Capital Bids Business Support Unit Review of Procurement Strategy progress
4 Nov	2014/15 Revenue and Capital Budget Monitoring - Quarter 2 Medium Term Financial Strategy Review of Reserves Evaluation of revenue budget proposals Review of capital programme bids and scoring
18 Nov	Medium Term Financial Strategy Discounts and Exemptions Review 2015/16 Revenue and Capital Budget
20 Jan	Medium Term Financial Strategy 2014/15 Revenue and Capital Budget Monitoring - Quarter 3 LG Finance Settlement 2015/16 Revenue and Capital Budget
10 Mar	Medium Term Financial Strategy
	NEW KEY PROJECTS OR RECOMMENDATIONS FROM OTHER COMMITTEES ADDED AS AND WHEN